

Use of CDBG Funds by HUNTINGTON BEACH, CA FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$269,976.00	10.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,976.00	10.78%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$25,078.00	1.00%
18B	ED	ED Direct: Technical Assistance	\$9,814.00	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$34,892.00	1.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$786,220.00	31.39%
14H	HR	Rehabilitation Administration	\$115,635.00	4.62%
15	HR	Code Enforcement	\$161,286.00	6.44%
Subtotal for: HOUSING			\$1,063,141.00	42.45%
03A	PI	Senior Centers	\$47,283.00	1.89%
03E	PI	Neighborhood Facilities	\$30,000.00	1.20%
03J	PI	Water/Sewer Improvements	\$528,761.00	21.11%
03K	PI	Street Improvements	\$7,621.00	0.30%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	0.20%
03P	PI	Health Facilities	\$39,791.00	1.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$658,456.00	26.29%
05	PS	Public Services (General)	\$86,924.00	3.47%
05A	PS	Senior Services	\$21,840.00	0.87%
05B	PS	Services for The Disabled	\$4,935.00	0.20%
05D	PS	Youth Services	\$20,166.00	0.81%
05H	PS	Employment Training	\$14,521.00	0.58%
05J	PS	Fair Housing Activities	\$43,597.00	1.74%
05L	PS	Child Care Services	\$3,500.00	0.14%
05M	PS	Health Services	\$10,000.00	0.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,927.00	0.48%
Subtotal for: PUBLIC SERVICES			\$217,410.00	8.68%
19F	VV	Planned Repayments of Section 108 Loans	\$260,461.00	10.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$260,461.00	10.40%
Total Disbursements			\$2,504,336.00	100%